

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bakersfield**

State: **CA**

PJ's Total HOME Allocation Received: **\$21,801,906**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	92			
Program Progress:							
% of Funds Committed	100.00 %	96.14 %	1	96.45 %	100	100	
% of Funds Disbursed	78.60 %	88.33 %	78	87.93 %	7	11	
Leveraging Ratio for Rental Activities	4.05	5.75	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	52.38 %	77.35 %	72	83.38 %	6	6	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.24 %	70.06 %	58	70.15 %	18	19	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.72 %	78.42 %	26	80.67 %	76	71	
% of 0-30% AMI Renters to All Renters***	53.61 %	39.86 %	28	45.30 %	70	66	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.56 %	92.91 %	53	95.32 %	32	35	
Overall Ranking:			In State:	51 / 92	Nationally:	23 28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,595	\$34,639		\$26,635	291 Units	26.70 %	
Homebuyer Unit	\$6,800	\$20,710		\$14,938	597 Units	54.80 %	
Homeowner-Rehab Unit	\$21,912	\$27,349		\$20,675	201 Units	18.40 %	
TBRA Unit	\$0	\$2,736		\$3,216	1 Units	0.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bakersfield CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,007	\$30,189	\$21,036
State:*	\$134,233	\$113,853	\$28,349
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	35.8	22.9	27.4	0.0	Single/Non-Elderly:	39.7	9.4	29.4	83.3
Black/African American:	34.0	11.9	44.3	16.7	Elderly:	36.9	2.9	55.2	0.0
Asian:	1.1	0.3	0.5	0.0	Related/Single Parent:	14.2	13.6	3.5	0.0
American Indian/Alaska Native:	2.1	1.2	1.0	0.0	Related/Two Parent:	8.5	71.3	10.9	16.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.7	1.8	0.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.4	0.0	0.0	0.0					
Black/African American and White:	0.4	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.2	0.7	1.0	83.3					
Asian/Pacific Islander:	0.0	1.0	1.0	0.0					
ETHNICITY:									
Hispanic	22.0	62.0	24.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	68.8	7.2	45.8	0.0	Section 8:	30.5	0.5 [#]		
2 Persons:	3.9	8.2	26.4	16.7	HOME TBRA:	0.0			
3 Persons:	13.1	20.8	11.4	83.3	Other:	16.7			
4 Persons:	4.6	33.1	7.0	0.0	No Assistance:	52.8			
5 Persons:	6.7	19.8	4.0	0.0					
6 Persons:	2.5	7.1	3.0	0.0					
7 Persons:	0.0	3.2	0.5	0.0					
8 or more Persons:	0.4	0.5	2.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				104

* The State average includes all local and the State PJs within that state

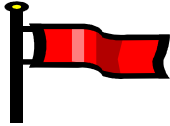
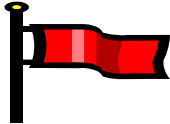
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bakersfield State: CA Group Rank: 23
 (Percentile)
 State Rank: 51 / 92 PJs Overall Rank: 28
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	52.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	52.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	96.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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